

# Ladycross Infant School 2016-17

<b>Priority – Raising engagement and participation in sport.</b>		
<b>Targets</b>		<b>Success Criteria</b>
To increase participation in afterschool clubs.	More children participate in afterschool clubs from 2015/16 levels (64% Key stage 1 and 12% Reception).	
To increase links with sports clubs in the local area.	School links to 11 clubs in the local area, up from 9 in 2015-16.	
To encourage membership of sports clubs outside school hours in the local area.	More children go to out of school hours sports clubs (43%).	
Further develop a mix class PE Curriculum	New PE curriculum to be designed for the Mix Year 1/2 class.	
To raise attainment in PE.	% of children achieving newly developed Y2 expectations in PE is an increase on the number of children that met age related expectations in 2015-16 (88.2%).	
Funding has a sustained and lasting effect on engagement, participation and teaching in school.	The confidence of teachers in 6 key areas to increase from: Key skills: 4.38/5 Dance: 3.88/5 Gymnastics floor: 4.25/5 Gymnastic apparatus: 4.62/5 Assessment: 4.75/5 Games: 4.25/5  Playground surface improvement.	
<b>Monitoring and evaluation of success criteria</b>		
Monitor the number of different children participating in after school clubs (LW, DH2). Have they increased on last year? 11 clubs to have a link with school and more children attending these or other out of school clubs (DH2). Monitor the number of different children who are members of sporting clubs away from school. % of children achieving age related expectations in PE (DH2). Staff average confidence before and after CPD to increase/maintain current scores (DH2). Playground surfacing (DH2) Curriculum design (DH2)		
Learning, Teaching and CPD	Courses attended/to attend and cover additional to those included in ESSP platinum package (ESSP price included in resources section):	<b>Cost</b>  Total: £800
Management and Leadership	PLT to organise events, transport to events, curriculum support and afterschool clubs. Organise training and CPD for teachers delivering PE including 4 x ½ days to team teach. Focus to be with NQT's in 2016/17 PLT to attend meetings Hours allocated to PLT for above tasks Senior leader to collate data and monitor	69Hrs 5 Hrs Total Hrs:74 Total: £450

Curriculum and assessment	Organise training and CPD for teachers delivering PE including 4 x ½ days to team teach. Senior leader to collate data and monitor	8Hrs 5Hrs Total Hrs: 13 Total cost: (see staffing section)
Ethos	Sports day to promote and encourage a variety of competitive sports through participation. Actively encouraging an uptake in sporting activities outside of school time (this includes assemblies promoting local sports clubs, establishing links through local sports clubs and training for inter-school competitions) Funding towards new playground surface	5Hrs 30Hrs  £2000 Total Hrs: 35 Total: £2000
Resources	Hall sound system  Games Equipment Platinum affiliation to ESSP. Contribution towards Playground resurfacing (see ethos costings)	£2000  £350 £1800 Total: £4150
Staffing	Teacher to organise and train mini leaders. Sports day organisation Healthy week planning and HPS planning Cover for two full days out for PLT Team teaching/Pe monitoring	20Hrs 5Hrs £600 £300 Total: £900 25Hrs
Community Links	Ask local sports clubs to come and deliver taster sessions during the school day. Ask local sports clubs to deliver after school sessions. Curriculum time activities, e.g. during healthy week, to be run by local sports clubs.	£0 £0 Total: £0 30Hrs
Transport to competitions/festivals	Buses to and from events	£1000 Total £1000
	CPD cost Resources cost Staffing Transport Cost Hours cost  Total cost  Contingency amount	£800 £4,150 £900 £1000 115  £9100  £2038 (some of this amount has been carried over from previous years underspend.)